

Idaho Correctional Center

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Appropriated to pay the per diem to the private contractor operating the state owned prison.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 01 \$15,185,150	FY 02 \$20,763,330	FY 03 \$20,670,833	FY 04 \$17,564,700	FY 05 \$18,029,900
--------------------	--------------------	--------------------	--------------------	--------------------

Fund: Inmate Labor (0282-00)

Sources: Revenue from employers using inmate labor through the PIE Program (private employment).

Uses: Appropriated to pay the per diem to the private contractor operating the state owned prison.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 01 \$0	FY 02 \$0	FY 03 \$296,600	FY 04 \$370,963	FY 05 \$461,539
-----------	-----------	-----------------	-----------------	-----------------

Fund: Inmate Management (0349-07)

Sources: Revenue generated by the sale of items to offenders from the prison commissaries, vending machines, recycling, telephone calls, laundry fees, and interest income.

Uses: Inmate support program personnel and operating expenses to include recreation, religion, volunteer coordinators, and the legal resource center.

Budget Unit: CCAM(230) Privately Operated State Prison

FY 01 \$0	FY 02 \$0	FY 03 \$299,500	FY 04 \$0	FY 05 \$0
-----------	-----------	-----------------	-----------	-----------

Idaho Correctional Center Grand Total

FY 01 \$15,185,150	FY 02 \$20,763,330	FY 03 \$21,266,933	FY 04 \$17,935,663	FY 05 \$18,491,439
--------------------	--------------------	--------------------	--------------------	--------------------